

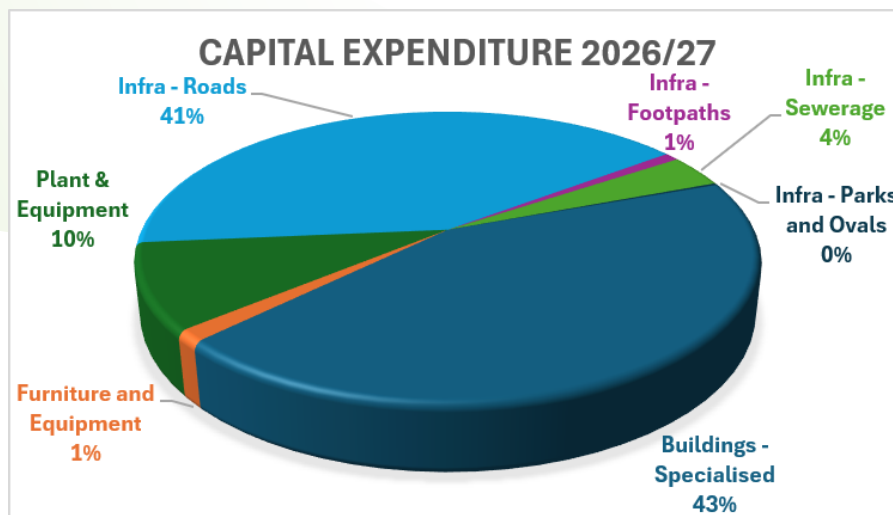
## Capital Projects

|                                                                                  |          |
|----------------------------------------------------------------------------------|----------|
| • Additional staff housing, accommodation maintenance, residential land purchase | \$545K   |
| • Brookton Refuse Site - bin tippers and fence                                   | \$43K    |
| • Sewerage line upgrades, effluent pond desludging                               | \$26K    |
| • Sewerage oxidation pond                                                        | \$103K   |
| • Cemetery shade shelter                                                         | \$49K    |
| • Memorial Hall Renewals                                                         | \$100K   |
| • Kweda Hall Painting                                                            | \$8.5K   |
| • Brookton Aquatic Centre capital works                                          | \$269K   |
| • Railway Station Building Refurbishment                                         | \$1.582M |
| • Sculpture Competition                                                          | \$16K    |
| • New Gym Equipment                                                              | \$18K    |
| • York-Williams Road                                                             | \$1.27M  |
| • Brookton Kweda Road                                                            | \$865K   |
| • Robinson Road Roundabout                                                       | \$85K    |
| • Avon Bank and Koornong Drive                                                   | \$179K   |
| • Wills Road                                                                     | \$135K   |
| • New Footpath construction                                                      | \$54K    |
| • Caravan Park Storage                                                           | \$20K    |
| • Plant & Equipment                                                              | \$590K   |
| • Industrial Development                                                         | \$50K    |
| • New Front End Loader                                                           | \$360K   |
| • New Tractor & Slasher                                                          | \$115K   |
| • Light Truck Replacement                                                        | \$100K   |

## Capital & Operating Expenditure

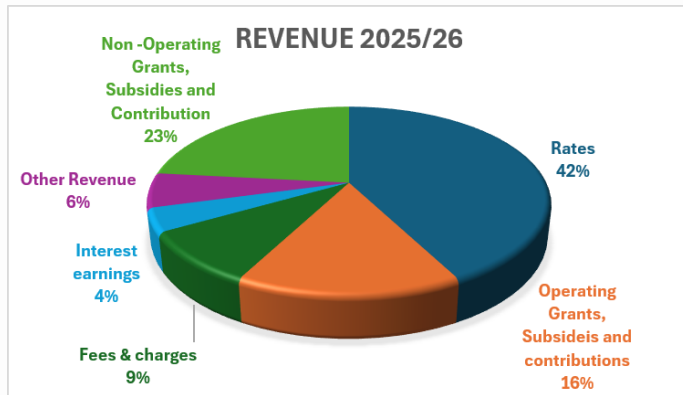
|                             |         |
|-----------------------------|---------|
| Governance                  | \$858K  |
| General Purpose Funding     | \$531K  |
| Law, order, public safety   | \$653K  |
| Health                      | \$24K   |
| Education & welfare         | \$135K  |
| Housing                     | \$735K  |
| Community amenities         | \$1.2M  |
| Recreation and culture      | \$3.35M |
| Transport                   | \$6.18M |
| Economic services           | \$1.03M |
| Other property and services | \$646K  |

- Council Rates Increase by 6%
- Fees & Charges Increase by 3.5%
- Sewerage Rates Increase by 6%

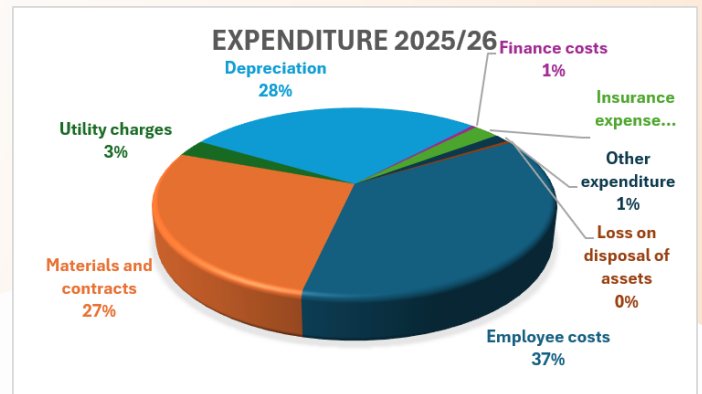


# Income & Expenditure 2025/26

## Revenue 2025/26

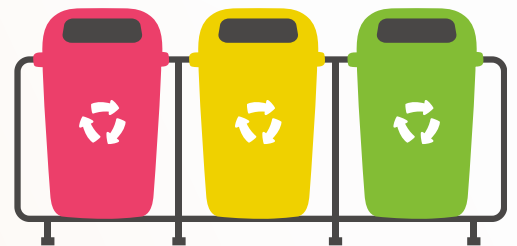


## Expenditure 2025/26



### PET REGISTRATION

Pet dogs and cats must be microchipped and registered with the Shire of Brookton. Please contact the Shire Administration Office for more information.



### RUBBISH & RECYCLING 2026-27

Great Southern Waste are contracted to collect rubbish every Tuesday in the townsite of Brookton. Recycling is collected every 2nd Tuesday.

### RECYCLING DATES 2026-27

|                                                            |                                          |                                                            |
|------------------------------------------------------------|------------------------------------------|------------------------------------------------------------|
| Jul: 7 <sup>th</sup> , 21 <sup>st</sup>                    | Nov: 10 <sup>th</sup> , 24 <sup>th</sup> | Mar: 2 <sup>nd</sup> , 16 <sup>th</sup> , 30 <sup>th</sup> |
| Aug: 4 <sup>th</sup> , 18 <sup>th</sup>                    | Dec: 8 <sup>th</sup> , 22 <sup>nd</sup>  | Apr: 13 <sup>th</sup> , 27 <sup>th</sup>                   |
| Sep: 1 <sup>st</sup> , 15 <sup>th</sup> , 29 <sup>th</sup> | Jan: 5 <sup>th</sup> , 19 <sup>th</sup>  | May: 11 <sup>th</sup> , 25 <sup>th</sup>                   |
| Oct: 13 <sup>th</sup> , 27 <sup>th</sup>                   | Feb: 2 <sup>nd</sup> , 16 <sup>th</sup>  | Jun: 8 <sup>th</sup> , 22 <sup>nd</sup>                    |

## Rating Information

### 2026-27 MINIMUM RATES & RATE IN THE DOLLAR

| GRV (Gross Rental Value) | Min Rate   | Rate in \$  |
|--------------------------|------------|-------------|
|                          | \$1,055.00 | 7.6516cents |

| UV (Unimproved Value) | Min Rate   | Rate in \$  |
|-----------------------|------------|-------------|
|                       | \$1,763.00 | 0.5010cents |

#### HOW DO I CALCULATE MY RATES?

Rates \$ = GRV or UV Valuation X Rate in \$

- any concessions
- + applicable levies and charges

Note: If a calculated Assessment is below the minimum rate contribution, the minimum rate applies.

The 2026-2027 budget aims to guide the functions and operations of Council and enable it to raise revenue to deliver valuable services to the community in line with the Strategic Resource Plan 2022-2032.

An overall rating increase of 6% has been adopted to ensure that the Shire is able to continue to provide to the residents and community with its service delivery.

If you require further explanation or information about your rates, please contact the Rates Officer at the Shire of Brookton.

#### RUBBISH & RECYCLING CHARGES

The rubbish & recycling collection charge per service has increased by 0% at **\$422.00**.

The refuse (tip) levy has increased to **\$70.00** for all properties.

#### EMERGENCY SERVICES LEVY

This is a charge collected on behalf of the State Government to help fund Emergency Services. The State Government increased the ESL for 2026/2027. The minimum charge for ESL is **\$113.00**.

#### HOW TO PAY

|                  |                                           |
|------------------|-------------------------------------------|
| <b>In Person</b> | 14 White St, Brookton WA 6306             |
| <b>By Mail</b>   | PO Box 42, Brookton WA 6306               |
| <b>Phone</b>     | (08) 9642 1106                            |
| <b>BPoint</b>    | Follow instructions on your rates notice. |

#### FAQs

##### AM I ENTITLED TO A SENIOR/PENSIONER CONCESSION?

Holders of a Pensioner Concession Card, Seniors Card and Commonwealth Healthcare Card may be eligible to receive a rebate on rates for their principal place of residence. If you have previously applied for the rebate, the rebate will be shown on the rate notice. If you are eligible and have not yet received the rebate, you must register with the Water Corporation on 1300 659 951 or visit [www.watercorporation.com.au](http://www.watercorporation.com.au).

##### HOW DO I OBJECT TO MY PROPERTY LAND VALUATION?

An owner may lodge an objection against the valuation of their property within 60 days of the date of issue of a rate notice. For information on how values are calculated and how to lodge an objection, visit Landgate's website [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au) or call Landgate Customer Service on 08 9273 7373.

Under section 6.81 of the Local Government Act 1995, rate assessments are required to be paid by the due date, irrespective of whether an objection or appeal has been lodged. In the event of a successful objection or appeal, the rates will be adjusted and you will be advised accordingly. Credit balances may be refunded on request.

##### WHAT HAPPENS IF I DO NOT PAY BY THE DUE DATE?

If an instalment is not paid by the due date, interest from the due date will accumulate until both the instalment and interest are paid in full. The interest rate charged on all overdue rates and charges is 7% pa, the maximum under the Local Government Act 1995, is 11% pa. Payment by instalment option, or payment arrangement includes additional instalment and administration charges. Any arrears shown on the annual rate notice must be paid immediately. Interest will continue to accumulate on outstanding rates and charges. Arrears may be subject to legal action without further notice. If you are in financial hardship, please contact the Rates Officer to see what options may be available.

##### CHANGE OF OWNERSHIP OR ADDRESS

You must inform the Shire of any change of address, ownership or occupancy to ensure the Shire's property records are accurate and rate notices are delivered correctly. Notification must be in writing by mail or email.

 (08) 9642 1106

 14 White St, Brookton WA 6306

 PO Box 42, Brookton WA 6306

 [mail@brookton.wa.gov.au](mailto:mail@brookton.wa.gov.au)

 [www.brookton.wa.gov.au](http://www.brookton.wa.gov.au)

 Shire of Brookton

# 2025/2026 Highlights



## Australia Day Awards

Citizens of the Year:

Murray Hall

Phillip Crute

Community Group of the Year:

Brookton Country Club

- Ladies Golf

## Sculpture Competition

1st Place - Angela Trethewey

2nd Place - The Nelson Family



## Brookton Railway Station



- Christmas Party
- Light Competition
- Australia Day Event
- Water Aerobics
- Free Yoga Classes

## Community Chest Recipients

Brookton DHS P&C ~ Brookton Community Inc ~ Brookton Performing Arts Inc ~ Brookton Old Time Motor Show ~ Brookton Sub-Branch RSL ~ Brookton Historical Society ~ Brookton Pingelly Football Club ~ St John Ambulance Brookton

- Gravel Resheeting: Youraling Rd (2km), Young Rd (2km), South Dale Rd (2km), Ramsey Rd (1km)
- Footpath Installation Corberding Rd
- Road Resealing: York/Williams Rd (2 coats), McGrath St (1 coat), Richardson St (1 coat), Entry Sports Pavilion (1 coat)
- Tree Mulching: Dale/Kokeby Rd, Hillcroft Rd
- Dangin Mears Rd Shoulder Works

